

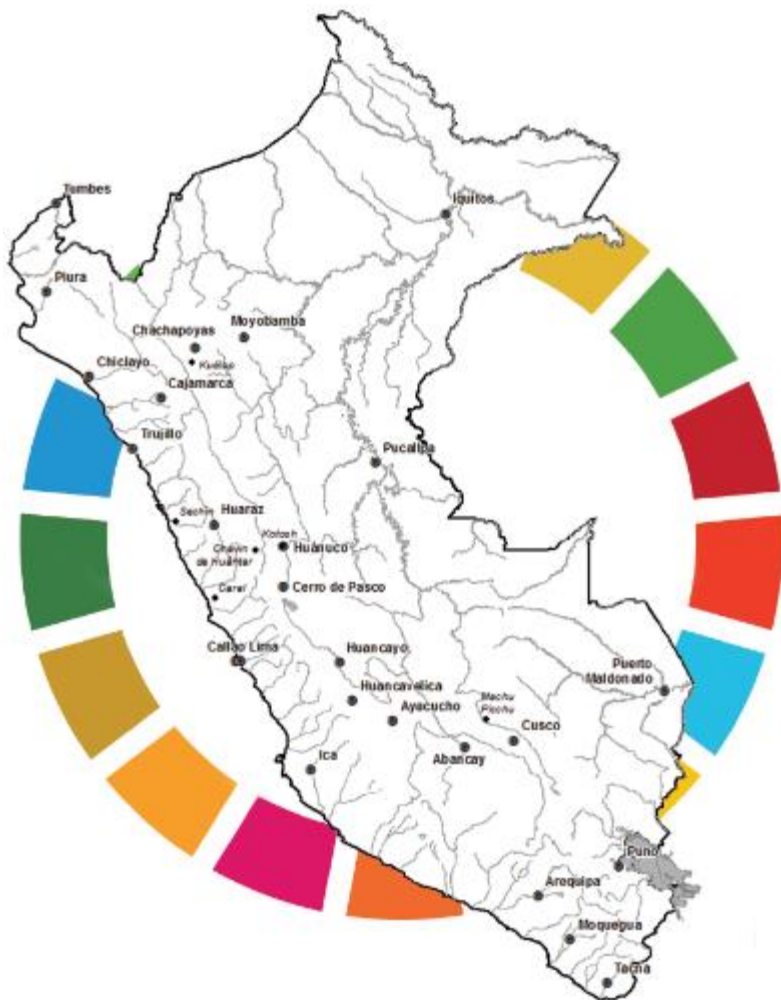
Building consensus for “Visión Perú” to 2030

Voluntary National Review - 2017

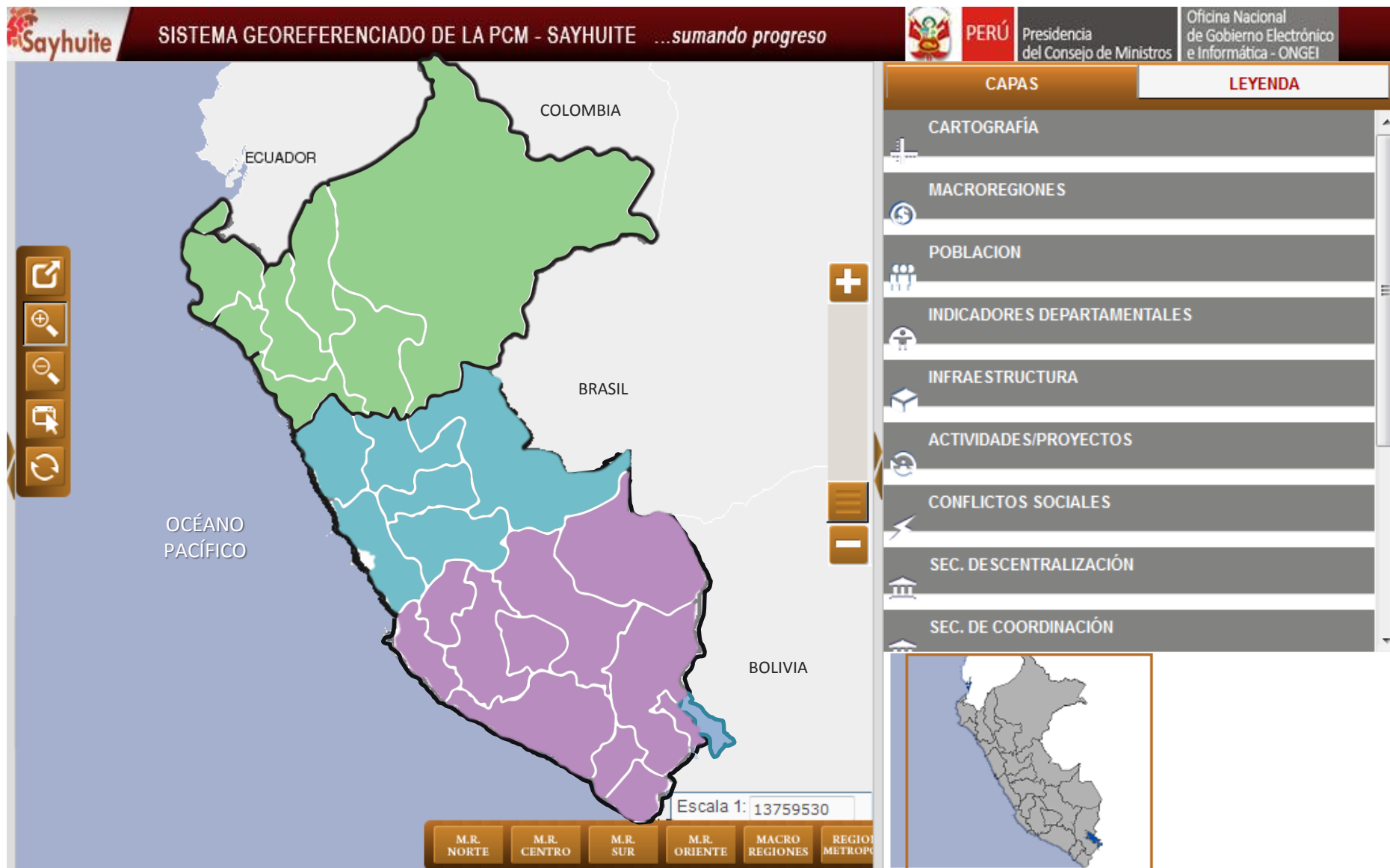
Javier Abugattás

President of the Board of Directors - CEPLAN

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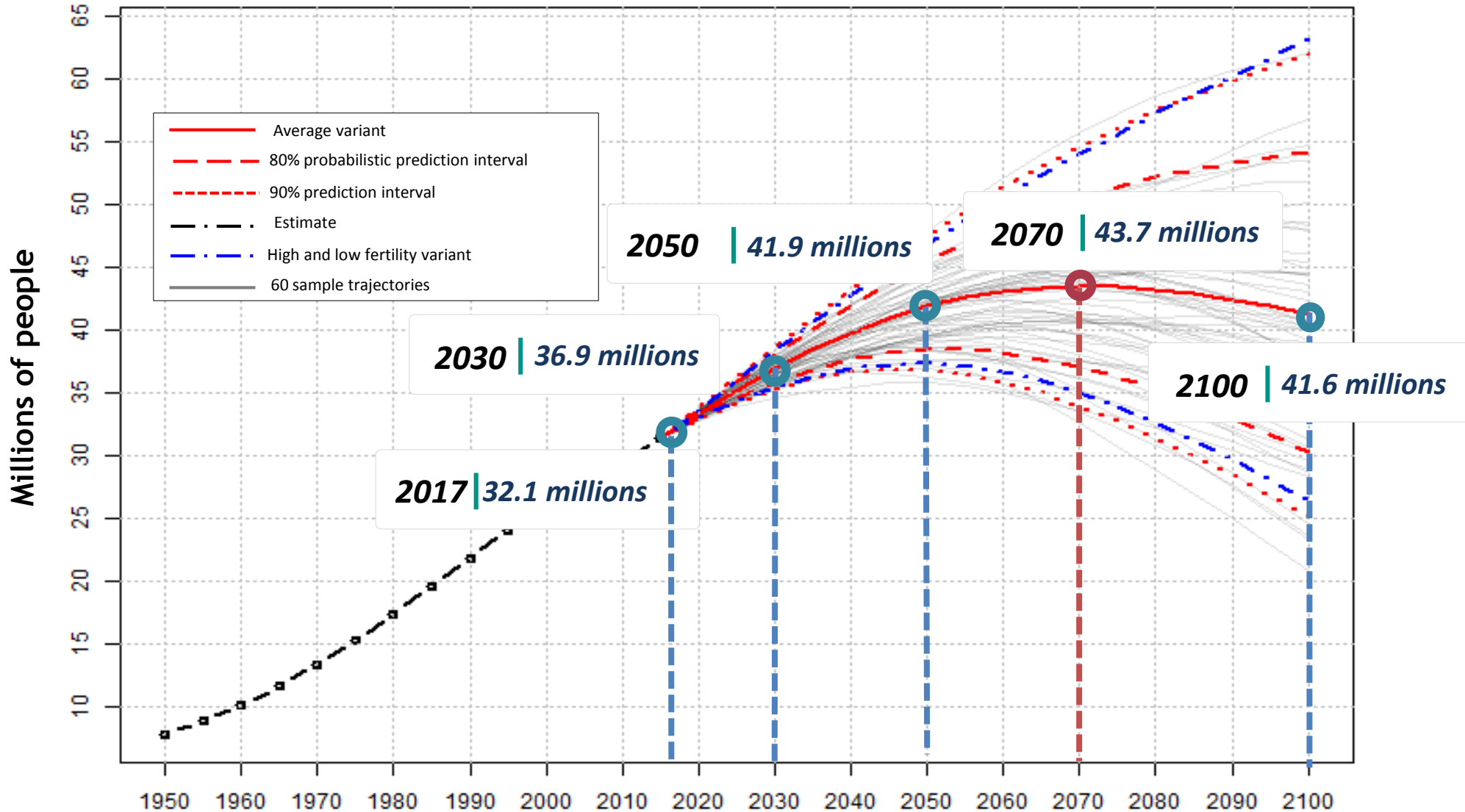


Integral knowledge of reality to build scenarios, to formulate policies and plans, and to achieve results



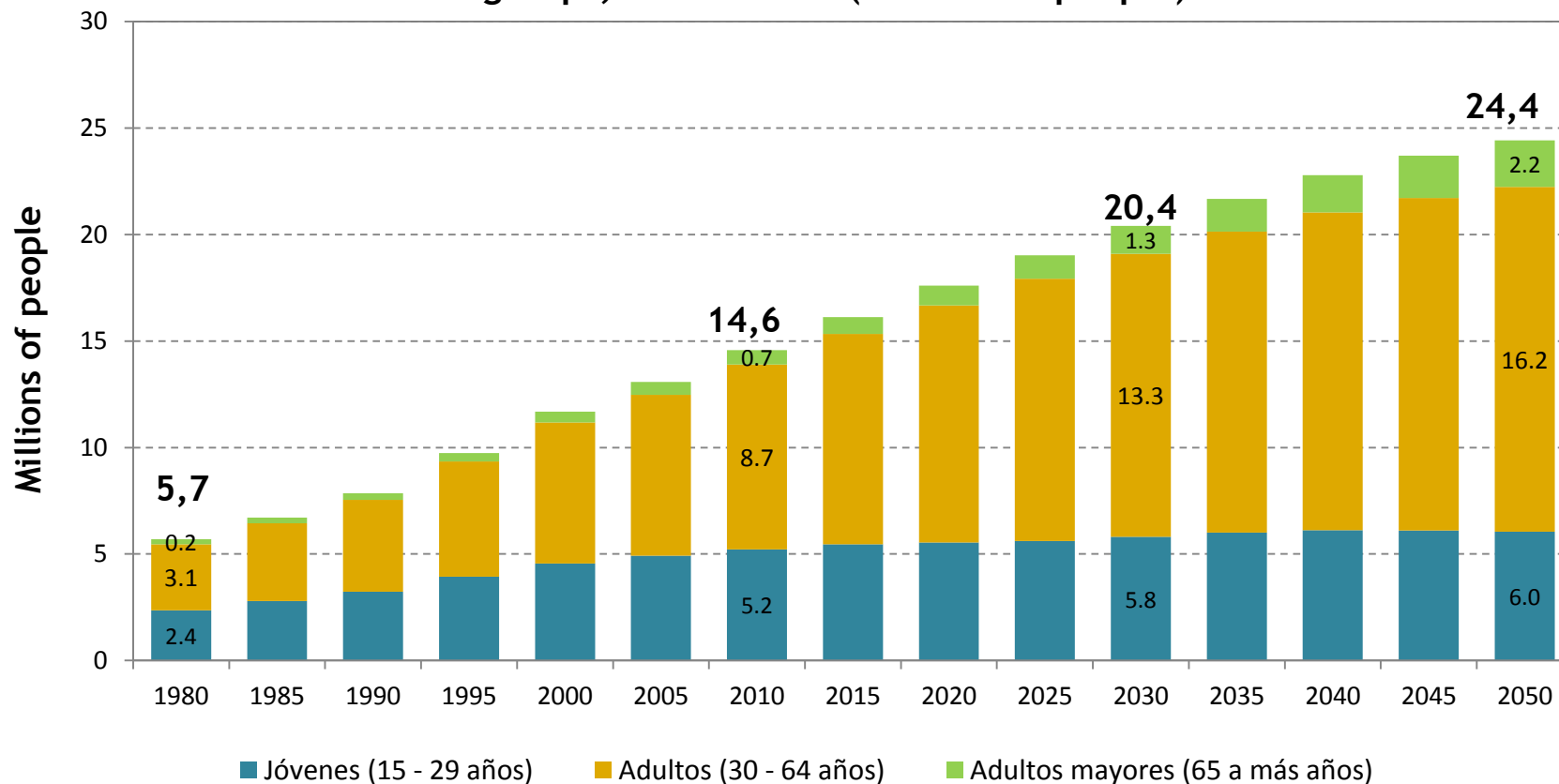
Demographic trends: Peru's population outlook 2100

Peru: trends and projections of Peru's population, 1950 - 2100 (millions of people)



Peru's labor force trends outlook 2050

Peru: trends and projections of the Peruvian labor force by age groups, 1980 - 2050 (millions of people)

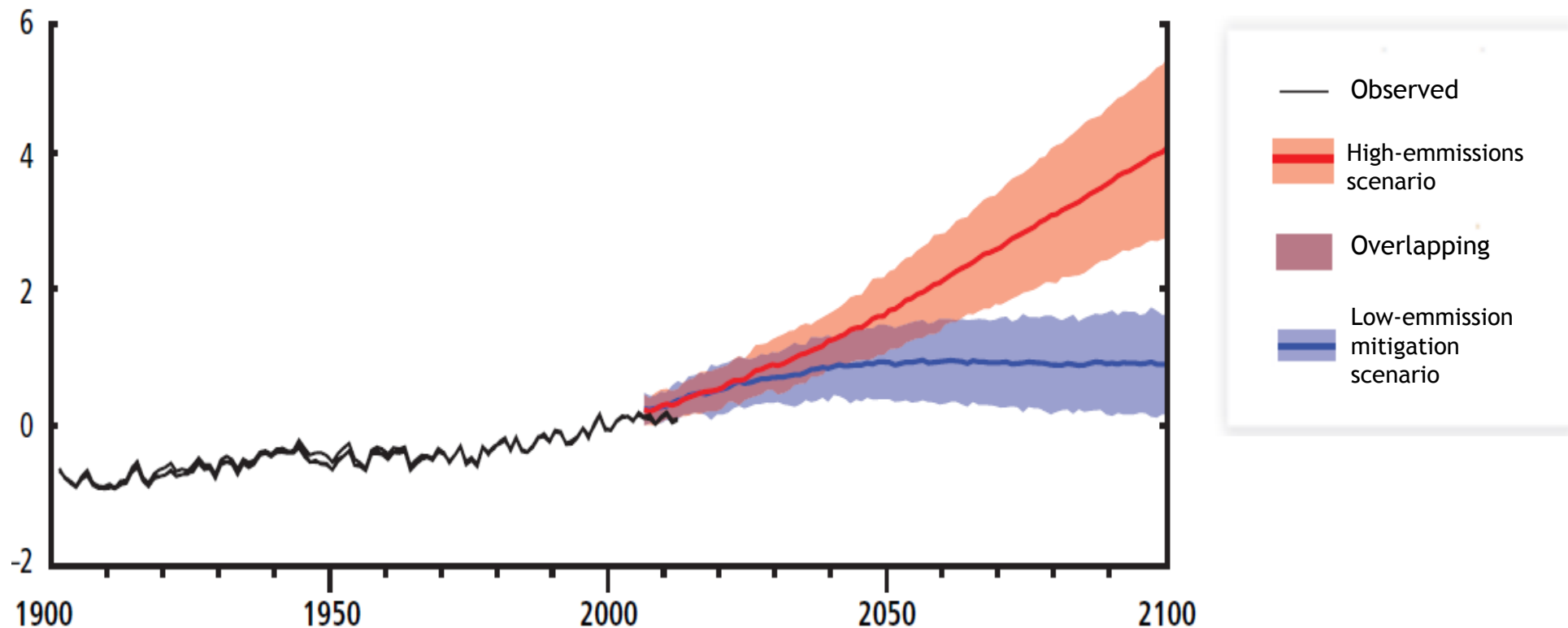


Source: CEPAL - CELADE

There is a process of aging of the labor force.

Environmental trends: World Climate Change outlook 2100

Change in the mean global surface temperature



Source: International Panel for Climate Change (IPCC, 2014)

Planning the same way is impossible due to the current global context with high vulnerability and variability that the world is experiencing.

Peru's Sustainable Development by 2030: conceptual model

Scenarios:
Trends ----->

Contextual ----->

Population



Increase in technology and mechanization



Climate Change



Occurrence of natural disasters



Socioeconomic



New raw materials supercycle



Rising expectations of the middle class



Institutional framework



2030 Agenda



Welfare approach
Investment framework



Acuerdo Nacional

Implementation

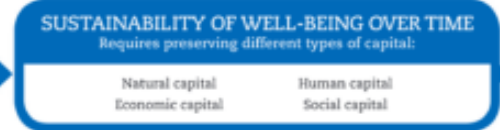
General Government Policy (4 axis)

Axis 1. Opportunities, social investment, water, infrastructure

Axis 2. Security. Anti-corruption fight

Axis 3. Employment, formalization y reactivation of the economy

Axis 4. Bringing the State closer to the Citizenship



Functions of the State (25)

Sectors (28)
Ministries (19)

Regional Governments (26)

Local Governments (196 provinces, 1874 districts)

General framework to update policies and plans

Global trends

Population



Climate Change



Socioeconomic



Context

Supranational framework



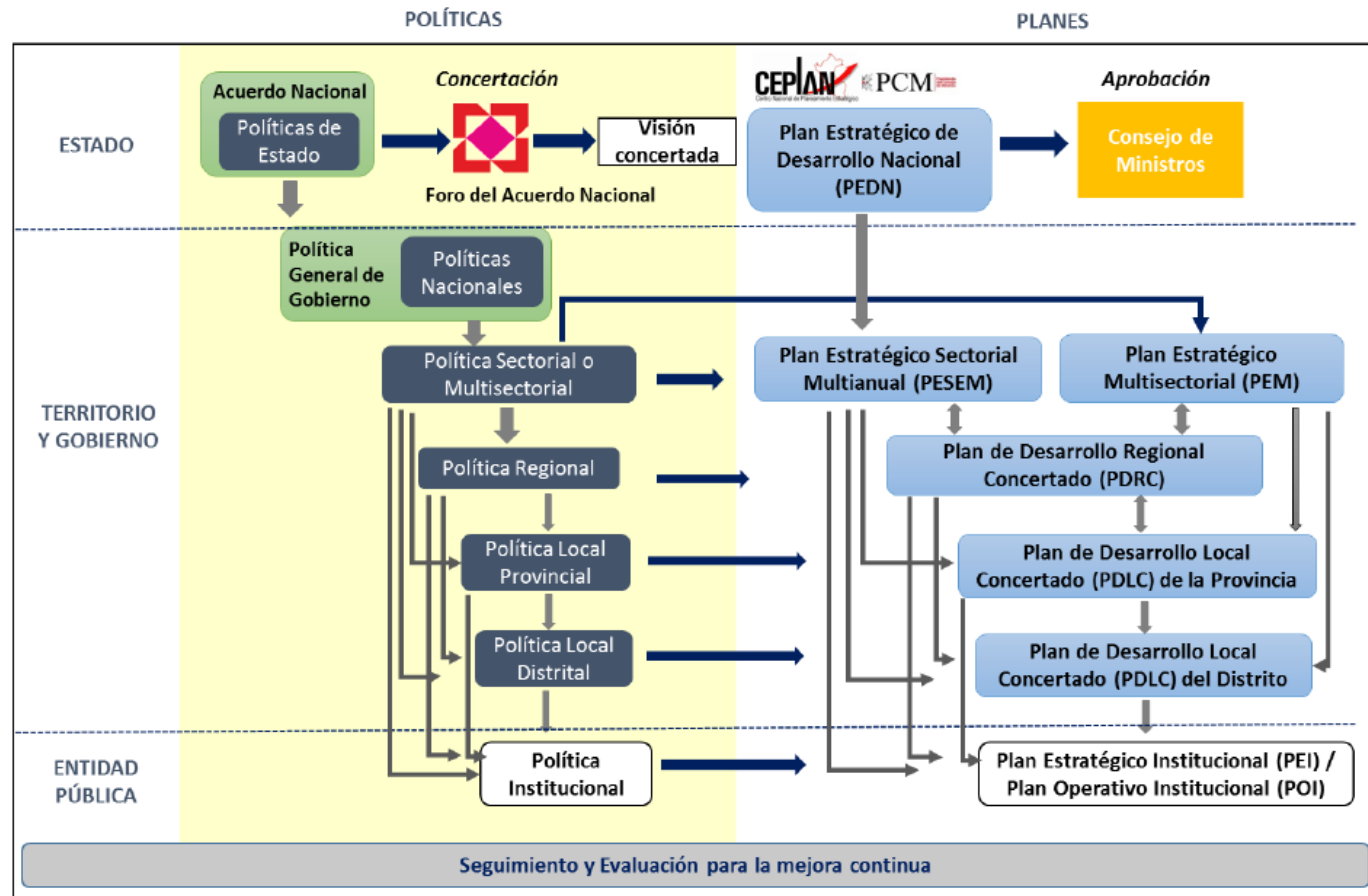
2030 Agenda:
17 SDG, 169 targets



OECD: Country Programme
Welfare (15 dimensions)
Investment framework (12 guidelines)

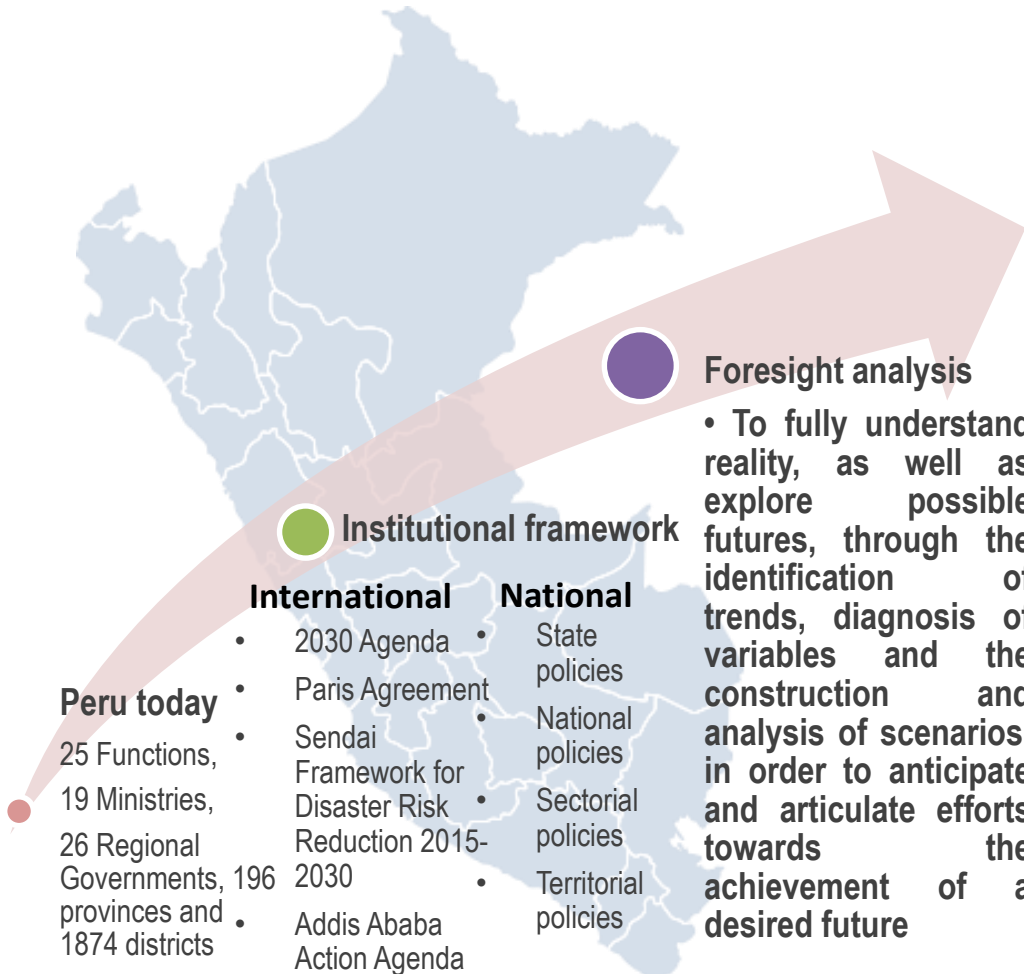
State

National framework



Peru's proposal of an Image of the Future to 2030

Towards a concerted vision of the future



Proposal of an Image of the Future 2030

	By 2030, everyone is able to fulfill their potential.
	Concerted efforts have been made for the conservation and sustainable management of natural resources, taking urgent steps to address climate change.
	All people enjoy a prosperous and fulfilled life, with dignified employment and in harmony with nature, considering resources reserves for the future's well-being
	Peru's society is just, inclusive and peaceful; free from fear and violence; without corruption nor discrimination and with equality of opportunities
	In accordance with the universal respect for human rights, alliances have been strengthened to achieve sustainable development, without leaving anyone behind.

Proposal of an Image of the Future in different languages

Español	Shipibo-Konibo	Awajun	Wampis	English
1. Al 2030 todas las personas pueden realizar su potencial.	Rabe waranka kimisha chonka baritianra jatibi joni noa koshikana iti jake	Mijan 2030 atata nuwig ashi aents amaigkau amainai dita Kajin	2030tinka, shuar aiña nusha wariña turumaiñak aiña nunaka ashi umikarai.	By 2030, everyone is able to fulfill their potential.
2. Se han desarrollado esfuerzos concertados para la conservación y gestión sostenible de los recursos naturales, tomando medidas urgentes para hacer frente al cambio climático	Icha teera akanke jakon axon non niimera jaabo koirankanti kopi itan jakonaxribi teeti kopi, jaskaxon ishton bechitenti shinanxon jawetianki onsa jawekibo non jeman winoti atipana iki ixon	Ikam pachisa, namak pachisa, kuntin pachisa, nugka initken takamain tepaju aina nunu pachisa, juju takakuish amumatsuk takatai ati tusa ijunja chicham antujdaikaji, nuniaku dase tsuwapamunum tsawan besek wega nunu awantatna dusha uminkae	Tsawan yapajinki wea nuu mamikma jetektasar shir iruntrar jui kuamak, entsa, kucha weanta nuu kuitamnati nuyasha chicham jintiarar umirkar jutiksar takasmau ati tusar chicham uminkayi.	Concerted efforts have been made for the conservation and sustainable management of natural resources, taking urgent steps to address climate change.
3. Todas las personas gozan de una vida prospera y plena, con empleo digno y en armonía con la naturaleza, conservando reservas de recursos para el bienestar futuro	Jatibi jonibora senen itan jakonshaman jakanke, jakon teeyabo itan raroshaman non niibobetan jax, jakon akin non niimeran jayatabo koirantana jawetianbi noa oribo jawenbi maxkatima kopi	Ashi aents tajimat waigku asaj dakunkut shiij batsatui, takatjintin waigkaje, nugkash tsuwapatsuk takanui, atak atsumaku takamaina dusha anetsta	Shuar aiña nuka, kuamak warin a nusha arumaisha imanisan akai shir pujamu ati tusa, nui enentaimas kuamkancha arantuk pujus takarmak shir tarimat pujiñawai	All people enjoy a prosperous and fulfilled life, with dignified employment and in harmony with nature, considering resources reserves for the future's well-being
4. La sociedad peruana es pacifica, justa e inclusiva, libre del temor y de la violencia; sin corrupción ni discriminación y con igualdad de oportunidades	Peruano joniboriki jakomamisti shinaomabo, senen jonibo, jato biai jonibo, raketu shinaoma itan jakomamisti shinaoma jonibo, jansoxon jaweki akai joniboma, jaskaribi jato omisyamai, jaskaaxon jato senenbires akinai itan ikinai jonibo	Perunumia aentsuk tutitjachu ainawai, dekas anentaiyai pachijatin ainawai, puyatamush atsujuinawai, waitkamush atsujuinawai, agkan batsatui; kasaabaush atsawai, wainkauch diijjatbaush atsawai, betek niinisa waiti ujatdaiyamu awai	Perunmaya shuarka nankami maani iruneatsui, ashi metek chichamnasha iwarin aiñawai nuyasha ashi metek tuak matsatenawai, ishamsar pujamusha tura maaniamusha atsamunam matsatenawai; muijkartuscha iirkatenatsui tura ashi metek warí penker amaunmasha énketaiñawai	Peru's society is just, inclusive and peaceful; free from fear and violence; without corruption nor discrimination and with equality of opportunities.
5. Se han fortalecido las alianzas para alcanzar el desarrollo sostenible, en correspondencia con el respeto universal de los derechos humanos, sin dejar a nadie atrás.	Westiora shinanbicho akaxra koshikanke jaskaxon non jayata jawekinin teetanan bebonti kopi, jaskaatanan jatibi jonibo tsoabi omisyamakin itan jato pekaori ayamakin senenbires jato ikinti kopi	Tajimat pujustin amaigkatna nunu pachisa achinija kakajam awajnase, aentsu ayamke juni ati tusa ashi nugkanum chicham umikbauwa nunu aintuja, bakichik aentsua dukesh ukunum ukuamak atsawai	Emka weakrishu nunka emestsuk takat emami tusar enentai achikar, chikichjai takat tsanintai aiña nujaisha kakaram enentai enkerji, tumar senchimarji, juka jutiknayi chikishkisha ukunam ujuatsuk ju nunka jui shuara ayamkarisha arankar takamu ati timauwa nuu metek umiakur	In accordance with the universal respect for human rights, alliances have been strengthened in order to achieve sustainable development, without leaving anyone behind.

Dialogue process, consultation and consensus-building

Dialogue and consultation on Peru's proposed image of the future

	By 2030, everyone is able to fulfill their potential.
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Proposed image



Image of the future

Consensus-building process of Peru's Vision of the future

Presentation of the image of the future

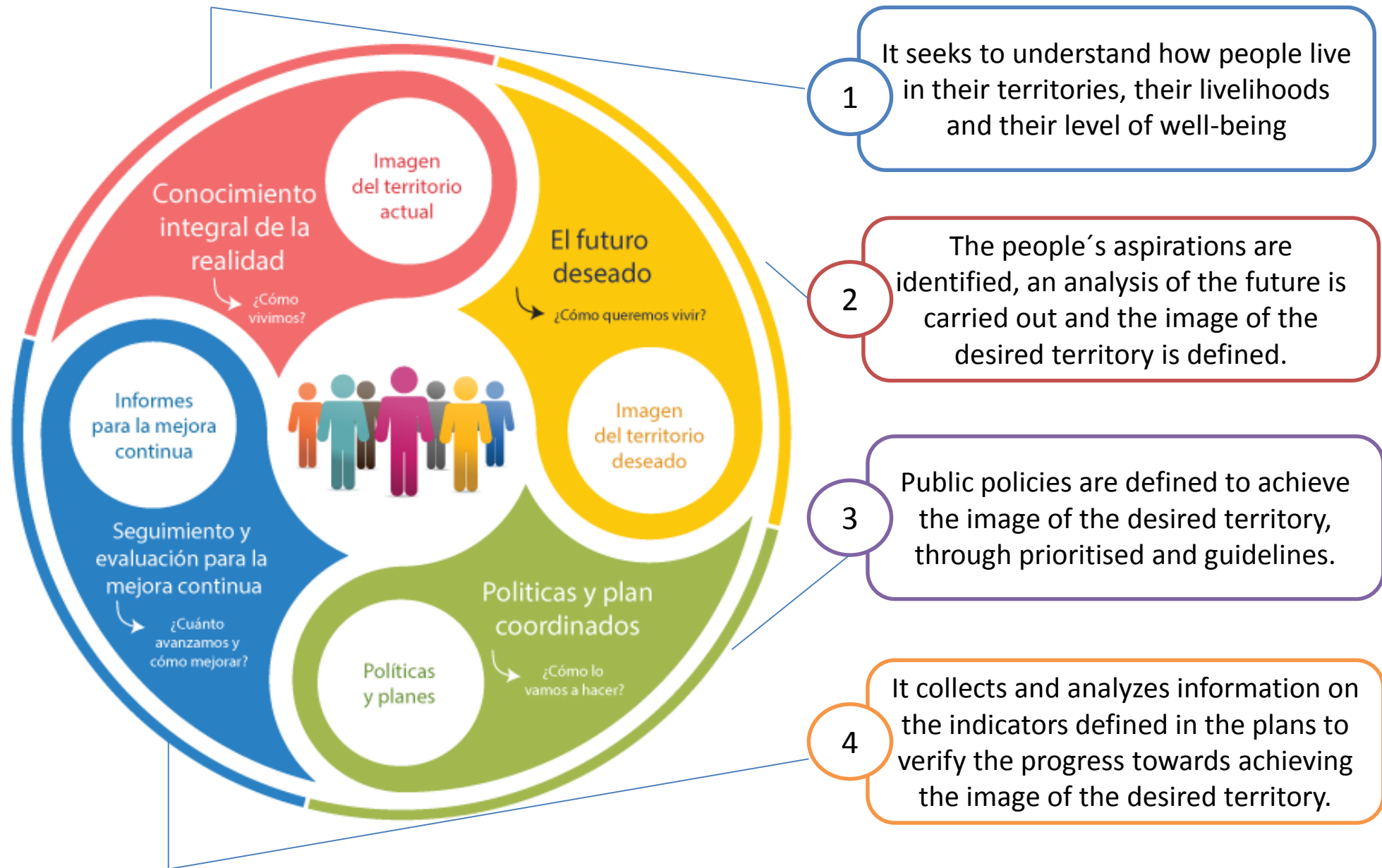


Acuerdo Nacional
...Unidos para crecer








Concerted vision of future to 2030

Strategic planning cycle for continuous improvement



Organisation for monitoring progress

Illustrative indicators of Peru's proposed image of the future by year 2030

Critical spheres for sustainable development	Proposal for Peru's Vision of the Future by the year 2030	Illustrative indicators	Baseline (2015)
 People	By 2030, everyone is able to fulfill their potential.	Total monetary poverty rate (%)	21,8
		Percentage of newborns with low weight (%)	6,4
		Proportion of students of second grade of primary with satisfactory level of reading comprehension (%)	49,8
 Planet	Concerted efforts have been made for the conservation and sustainable management of natural resources, taking urgent steps to address climate change.	Percentage of the population in the rural area that has access to drinking water service	68,4
		Sewerage coverage or other form of disposal of excreta in rural areas (%)	22,1
 Prosperity	All people enjoy a prosperous and fulfilled life, with dignified employment and in harmony with nature, considering resources reserves for the future's well-being	Annual growth rate of real GDP per capita (%)	2,1
		Percentage of the employed population with formal employment (%)	26,8
		Gini income coefficient (index)	0,4
 Peace	Peru's society is just, inclusive and peaceful; free from fear and violence; without corruption nor discrimination and with equality of opportunities.	Rate of victimization of the citizen against criminal acts (% of population aged 15 years or more victim of a crime in the urban area)	30,8
		Detainees who have not been sentenced as a proportion of the total prison population (%)	51,1
 Alliances	In accordance with the universal respect for human rights, alliances have been strengthened in order to achieve sustainable development, without leaving anyone behind.	Current central government revenues (as % of GDP)	15,1
		Foreign direct investment (as % of GDP)	4,3

Source of baseline: INEI (2017b). Sistema de Información Regional para la Toma de Decisiones.



Critical spheres for sustainable development	SDG		INEI system	Ongoing development
	Targets	Indicators	Indicators	
People (SDG 1 al 5)	47	77	47	30
Planet (SDG 6, SDG 12 al 15)	46	55	12	43
Prosperity (SDG 7 al 11)	45	61	33	28
Peace (SDG 16)	12	23	10	13
Alliances (SDG 17)	19	25	8	17
Total	169	241 (*)	110	131

Note (*): 11 indicators repeat in more than one target
Source: INEI (2017a)

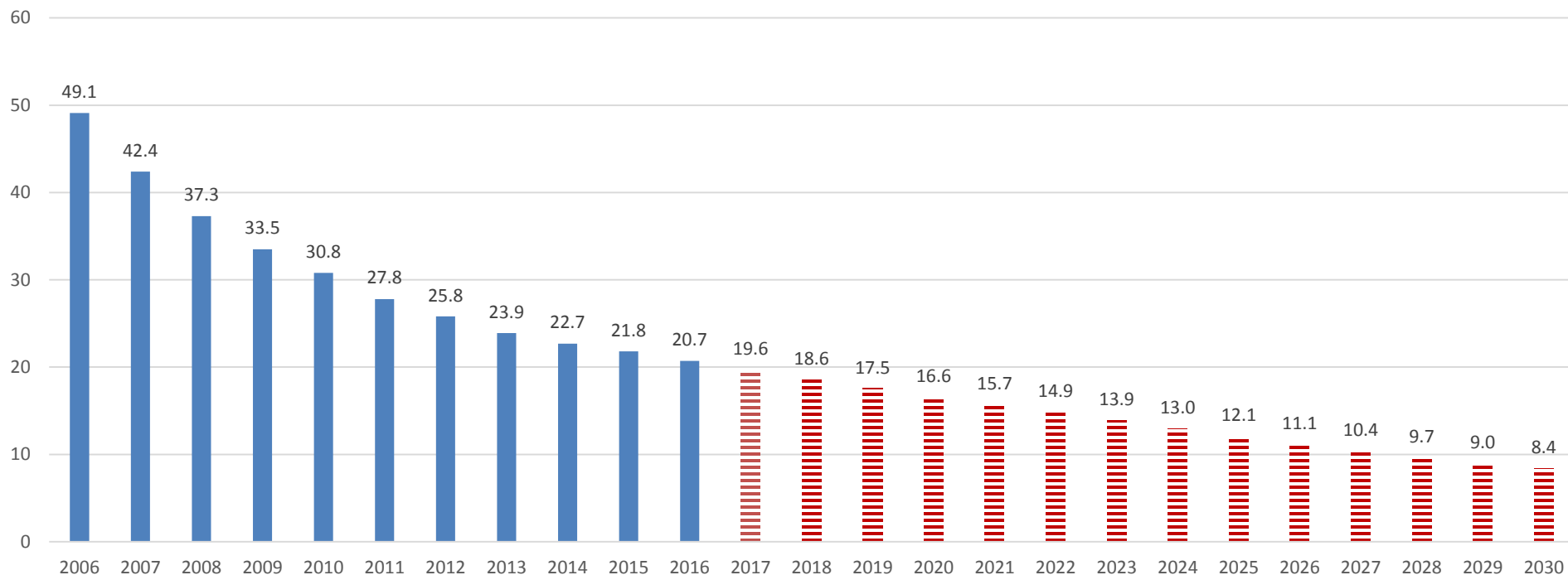


Mesa de Concertación para la Lucha contra la Pobreza



Economic trends: Incidence in poverty

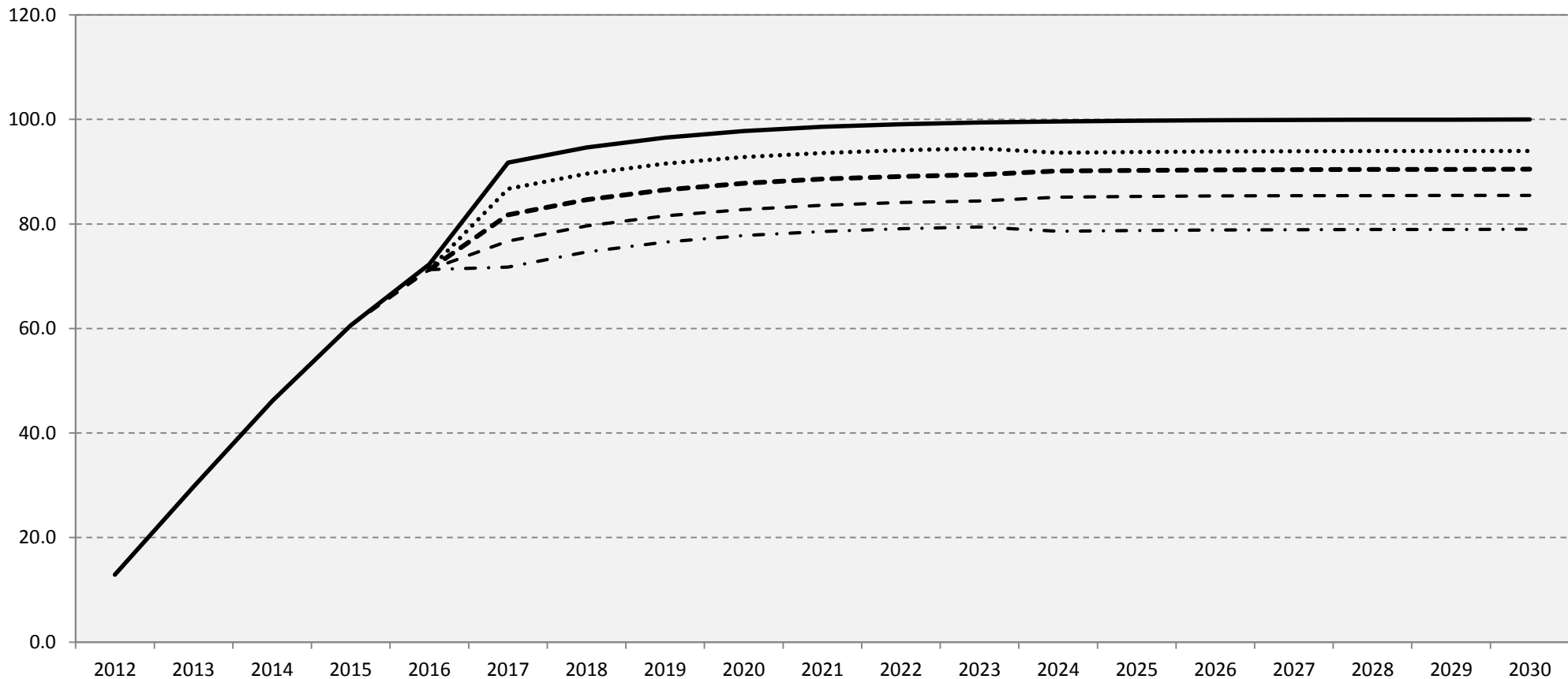
Peru: Incidence of total poverty (2006) and projectios for the year 2030
(% population)



Between 2006 and 2016, monetary poverty declined by 28.4 percentage points; which means that more than seven million Peruvians left the situation of poverty. By 2030, approximately three and a half million people will have left the poverty situation.

Trends in the registration of newborns in Peru

Peru: registration of newborns^{1/} in relation to the registration of births^{2/}, 2012 - 2030, (%)



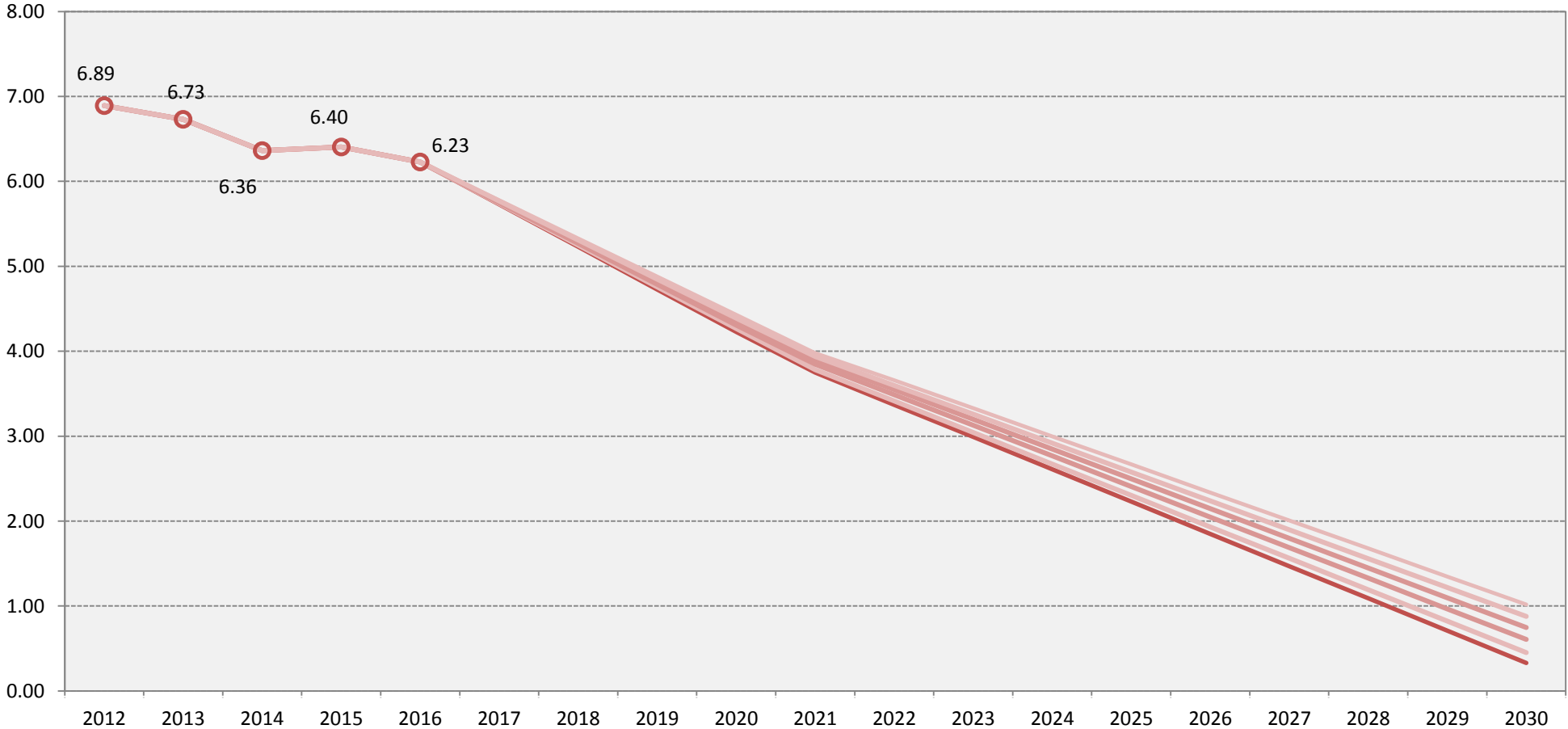
Notes: 1 / Obtained from the "Sistema de Registro del Certificado de Nacido Vivo en Línea" of the Ministry of Health (MINSa). It is a web system that allows health facilities to register newborns in a timely manner, generate a Certificate of Live Birth (CNV). 2 / is the birth register of the National Registry of Identification and Civil Status Office. The relationship between the birth registration (MINSa) and birth register (RENIEC) represents the coverage of registrations in the Registration System of Live Birth Certificates. In this sense, the projection to 2030 was adjusted to a logistic curve, where the upper bound was 100%.

Source: MINSa – Live System of Registration of the Newborn Certificate of the Ministry of Health (CNV). RENIEC-Statistics of civil registries.

Elaboration: CEPLAN - National Directorate of Foresight and Strategic Studies (DNPE).

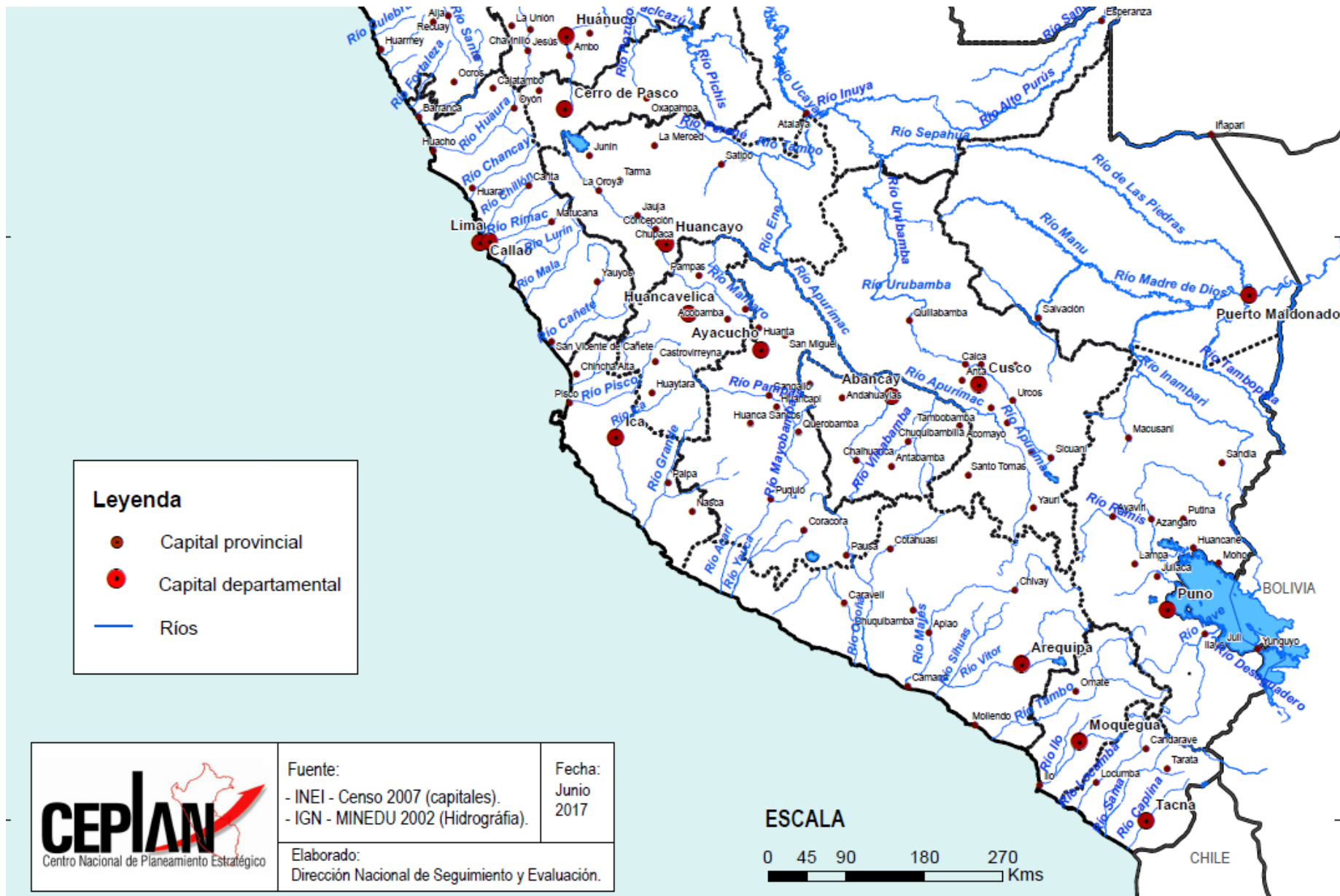
Trends on newborns with low weight in Peru

Newborns with low weight in relation to newborns, 2012 - 2030, (%)








Note: Projections of the percentage of newborns with low weight were adjusted to a trend curve based on the indicator's historical values. It is considered underweight if the newborn weighs less than 2.5 kg.

Southern region: main rivers



Peru's challenge to 2030

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Integral knowledge of reality

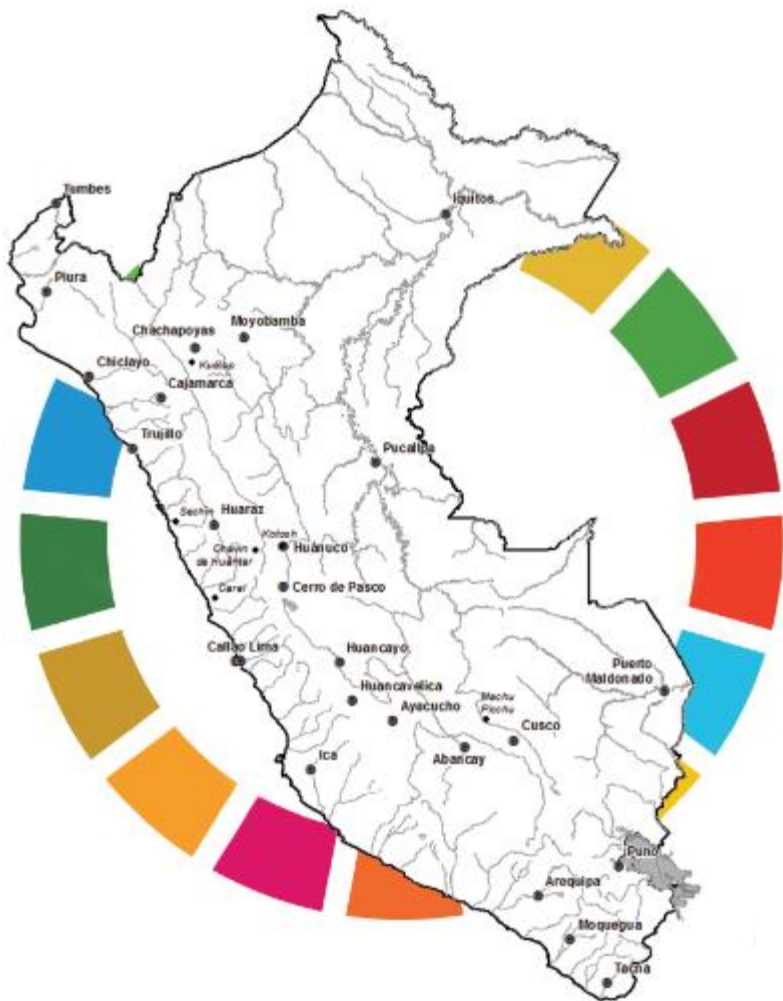
Peru's Vision to 2030

Update of policies and plans

Implementation

Welfare

Take the bold and transformative measures that are needed to redirect the country along the road to sustainability



Muchas gracias.

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